

Received

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

MAR 31 2022

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Office of Accountability

☐ = Required Field

Agency Name: Oneonta City School District

Otsego

Mailing Address: 31 Center Street

County

Oneonta, NY 13820

Agency Code:

471400010000

Amendment #:

001

Project Number:

5880-21-2410

Contract #:

Contact Person:

Lisa J. Weeks

Tel:

607-433-8200 ext 1303

E-mail Address:

lweeks@oneontacsd.org

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/28/2022

Signature: Shirley Binkley**FOR DEPARTMENT USE ONLY**Program Approval: Kathleen PearlDate: 5/10/2022

Finance:

5/11/22

Logged

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Approved

**RECEIVED**

MAY 11 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<i>Reconcile Professional Salaries</i> -Positions approved in grant are the same, but salary is dependent on contractual salary approved by BOE when position was filled; Stipends for professional development for reading intervention program (\$9,000), Added 3rd grade teacher at VV Elem in 2022-2023 to address student needs (\$45,000)	\$85,128	
16 - Support Staff Salaries			
40 - Purchased Services	Tier 1 Science based reading intervention program for Grades K-5 (Amplify)	\$262,588	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	<i>Reconcile Employee Benefits</i> -Benefits approved in grant are the same, but cost is dependent on options and percentage of salary of filled position		\$275,116
90 - Indirect Cost			
49 - Boces Services	Decrease Actual Remote Learning Option enrollment less than anticipated		\$72,600
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 347,716	(-) \$ 347,716
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,911,166	
	Proposed Amended Total:	\$ 2,911,166	

## SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15				\$1,337,709		Actual as	
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	of 03/28/22	Amendment		
AIS Math Teacher-MS (2021-22) ✓	1.00	\$45,000	\$45,000	\$ 43,995	\$1,005	✓	
AIS Math Teacher-MS (2022-23)	1.00	\$46,350	\$46,350	\$ 45,315	\$1,035	✓	
AIS Math Teacher-MS (2023-24)	1.00	\$47,740	\$47,740	\$ 46,674	\$1,066	✓	
AIS ELA Teacher-MS (2021-22) ✓	1.00	\$45,000	\$45,000	\$ 52,976	-\$7,976	✓	
AIS ELA Teacher-MS (2022-23)	1.00	\$46,350	\$46,350	\$ 54,565	-\$8,215	✓	
AIS ELA Teacher-MS (2023-24)	1.00	\$47,740	\$47,740	\$ 56,202	-\$8,462	✓	
AIS ELA/Special Ed Teacher-HS (2021-22) ✓	1.00	\$45,000	\$45,000	\$ 42,946	\$2,054	✓	
AIS ELA/Special Ed Teacher-HS (2022-23)	1.00	\$46,350	\$46,350	\$ 44,234	\$2,116	✓	
AIS ELA/Special Ed Teacher-HS (2023-24)	1.00	\$47,740	\$47,741	\$ 45,561	\$2,180	✓	
Social Worker (2023-2024)	1.00	\$47,741	\$47,741	\$ 51,116	✓ -\$3,375	✓	
Psychologist (2023-2024)	1.00	\$47,741	\$47,741	\$ 62,593	✓ -\$14,852	✓	
Licensed Teaching Assistants (Kindergarten Classrooms) 2022-2023	7.00	\$19,570	\$136,990	\$ 162,890	✓ -\$25,900	✓	
Licensed Teaching Assistants (Kindergarten Classrooms) 2023-2024	7.00	\$20,157	\$141,100	\$ 167,777	✓ -\$26,677	✓	
Curriculum Coordinator (2023-2024)	1.00	\$72,141	\$72,141	\$ 80,157	✓ -\$8,016	✓	
Summer School-Elementary K-4 (Summer 2021) 30482	13 Teachers teaching 60 hrs each (FTE 780 hrs)	\$57.633 per hour (average)	\$44,953	\$ 30,174	\$14,779	✓	
Summer School-Elementary K-4 (Summer 2021) ✓	Principal	Stipend	\$2,500	\$ 2,500	\$0		
Summer School-Elementary K-4 (Summer 2022)	13 Teachers teaching 60 hrs each (FTE 780 hrs)	\$59.361 per hour (average)	\$46,302	\$ -	\$46,302	✓	
Summer School-Elementary K-4 (Summer 2022)	Principal	Stipend	\$2,575	\$ -	\$2,575	✓	
Summer School-Elementary K-4 (Summer 2023)	13 Teachers teaching 60 hrs each (FTE 780 hrs)	\$61.142 per hour (average)	\$47,691	\$ -	\$47,691	✓	
Summer School-Elementary K-4 (Summer 2023)	Principal	Stipend	\$2,652	\$ -	\$2,652	✓	
Summer School-Elementary K-4 (Summer 2024)	13 Teachers teaching 60 hrs each (FTE 780 hrs)	\$62.977 per hour (average)	\$49,122	\$ -	\$49,122	✓	
Summer School-Elementary K-4 (Summer 2024)	Principal	Stipend	\$2,732	\$ -	\$2,732	✓	
Summer School-MS 5-7 (Summer 2022)	7 Teachers teaching 60 hrs each (FTE 420 hrs)	\$59.314 per hour (average)	\$24,912	\$ -	\$24,912	✓	
Summer School-MS 5-7 (Summer 2022)	Principal	Stipend	\$2,575	\$ 2,500	\$75	✓	

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Summer School-MS 5-7 (Summer 2023)	7 Teachers teaching 60 hrs each (FTE 420 hrs)	\$61.095 per hour (average)	\$25,660	\$ -	\$25,660 ✓
Summer School-MS 5-7 (Summer 2023)	Principal	Stipend	\$2,652	\$ 2,500	\$152 ✓
Summer School-MS 5-7 (Summer 2024)	7 Teachers teaching 60 hrs each (FTE 420 hrs)	\$62.93 per hour (average)	\$26,430	\$ -	\$26,430 ✓
Summer School-MS 5-7 (Summer 2024)	Principal	Stipend	\$2,732	\$ 2,500	\$232 ✓
Summer School-HS 8-11 (Summer 2021) ✓	11 Instructional at 50 hrs each/1 instructional at 10 hours=(FTE 560 hrs)	\$64.368 per hour (average)	\$36,046	\$ 62,573	-\$26,527
Summer School-HS 8-11 (Summer 2021) ✓	(2) LTA's at 50 hrs each (FTE 100 hrs)	\$22.51 per hr (average)	\$2,251	\$ 3,158	-\$907
Summer School-HS 8-11 (Summer 2021) ✓	Principal-50 hours	Hourly Rate \$61.17	\$3,058	\$ 4,500	-\$1,442 Stipend
Summer School-HS 8-11 (Summer 2021) ✓	Substitute-50 hours	Hourly Rate \$87.13	\$4,356	\$ 1,615	\$2,741
Summer School-HS 8-11 (Summer 2022)	11 Instructional at 50 hrs each/1 instructional at 10 hours=(FTE 560 hrs)	\$66.298 per hour (average)	\$37,127	\$ 64,450	-\$27,323
Summer School-HS 8-11 (Summer 2022)	(2) LTA's at 50 hrs each (FTE 100 hrs)	\$23.18 per hr (average)	\$2,318	\$ 3,252	-\$934
Summer School-HS 8-11 (Summer 2022)	Principal-50 hours	Hourly Rate \$63.00	\$3,150	\$ 4,500	-\$1,350 Stipend
Summer School-HS 8-11 (Summer 2022)	Substitute-50 hours	Hourly Rate \$89.74	\$4,487	\$ 1,664	\$2,823
Summer School-HS 8-11 (Summer 2023)	11 Instructional at 50 hrs each/1 instructional at 10 hours=(FTE 560 hrs)	\$68.288 per hour (average)	\$38,241	\$ 66,384	-\$28,143
Summer School-HS 8-11 (Summer 2023)	(2) LTA's at 50 hrs each (FTE 100 hrs)	\$23.88 per hr (average)	\$2,388	\$ 3,350	-\$962
Summer School-HS 8-11 (Summer 2023)	Principal-50 hours	Hourly Rate \$64.88	\$3,244	\$ 4,500	-\$1,256 Stipend
Summer School-HS 8-11 (Summer 2023)	Substitute-50 hours	Hourly Rate \$92.44	\$4,622	\$ 1,714	\$2,908
Summer School-HS 8-11 (Summer 2024)	11 Instructional at 50 hrs each/1 instructional at 10 hours=(FTE 560 hrs)	\$70.336 per hour (average)	\$39,388	\$ 69,283	-\$29,895

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Summer School-HS 8-11 (Summer 2024)	(2) LTA's at 50 hrs each (FTE 100 hrs)	\$24.59 per hr (average)	\$2,459	\$	3,451	-\$992
Summer School-HS 8-11 (Summer 2024)	Principal-50 hours	Hourly Rate \$66.84	\$3,342	\$	4,500	-\$1,158 Stipend
Summer School-HS 8-11 (Summer 2024)	Substitute-50 hours	Hourly Rate \$95.20	\$4,760	\$	1,766	\$2,994
<b>ADDITIONS:</b>						
3RD Grade Teacher @VV Elementary (2022-2023)	1.00	\$48,931			48931	-\$48,931 ✓
Summer Professional Development for K-5 Amplify Training	36 Teachers	\$250/day			9000	-\$9,000 ✓
Summer School-MS 5-7 (Summer 2021) ✓ 27178	10 Teachers (FTE 444 hrs)	\$61.65 per hour (average)			27371	-\$27,371
Summer School-MS 5-7 (Summer 2021) ✓	Principal	Stipend			2500	-\$2,500
HS Orientation Teachers for Freshman Transition Program for incoming 9th grade students-Summer 2022	3 weeks x 4 days per week x 4 hours per day	120 teacher hours x \$75 per hour			9000	-\$9,000
MS Orientation Teachers for Freshman Transition Program for incoming 6th grade students-Summer 2022	3 weeks x 4 days per week x 4 hours per day	120 teacher hours x \$75 per hour			9000	-\$9,000
HS Orientation Teachers for Freshman Transition Program for incoming 9th grade students-Summer 2023	3 weeks x 4 days per week x 4 hours per day	120 teacher hours x \$80 per hour			9600	-\$9,600
MS Orientation Teachers for Freshman Transition Program for incoming 6th grade students-Summer 2023	3 weeks x 4 days per week x 4 hours per day	120 teacher hours x \$80 per hour			9600	-\$9,600
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						+29871
						-\$85,128

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